

I-1. Each Elementary School - Total School Spending

Stephen Olney #07

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,620						
School Enrollment:	343	Amount	% To Total School	Per Pupil			
Total		\$ 2,099,751	100.0%	\$ 6,122	\$ 6,602	-7.3%	80.3%
Instruction		\$ 1,516,878	72.2%	\$ 4,422	\$ 4,665	-5.2%	58.0%
Face-to-Face Teaching		\$ 1,468,531	69.9%	\$ 4,281	\$ 4,502	-4.9%	56.2%
Instructional Teachers		1,331,176	63.4%	3,881	4,080	-4.9%	50.9%
Substitutes		21,230	1.0%	62	67	-7.2%	0.8%
Instructional Paraprofessionals		116,125	5.5%	339	355	-4.6%	4.4%
Classroom Materials		\$ 48,346	2.3%	\$ 141	\$ 163	-13.5%	1.8%
Pupil-Use Technology & Software		3,304	0.2%	10	19	-48.8%	0.1%
Instructional Materials, Trips & Supplies		45,042	2.1%	131	144	-8.9%	1.7%
Instructional Support		\$ 169,941	8.1%	\$ 495	\$ 661	-25.1%	6.5%
Pupil Support		\$ 90,393	4.3%	\$ 264	\$ 290	-9.0%	3.5%
Guidance & Counseling		18,449	0.9%	54	54	0.1%	0.7%
Library & Media		37,445	1.8%	109	135	-18.9%	1.4%
Extracurricular		0	0.0%	0	0	-100.0%	0.0%
Student Health & Services		34,499	1.6%	101	101	-0.4%	1.3%
Teacher Support		\$ 6,161	0.3%	\$ 18	\$ 20	-11.9%	0.2%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		6,161	0.3%	18	20	-11.9%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 73,387	3.5%	\$ 214	\$ 351	-39.1%	2.8%
Program Management		0	0.0%	0	1	-100.0%	0.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		73,387	3.5%	214	351	-39.0%	2.8%
Operations		\$ 300,963	14.3%	\$ 877	\$ 899	-2.4%	11.5%
Non-Instructional Pupil Services		\$ 174,682	8.3%	\$ 509	\$ 462	10.1%	6.7%
Transportation		87,103	4.1%	254	154	64.5%	3.3%
Food Service		75,087	3.6%	219	223	-2.0%	2.9%
Safety		12,492	0.6%	36	85	-57.0%	0.5%
Facilities		\$ 126,281	6.0%	\$ 368	\$ 436	-15.6%	4.8%
Building Upkeep, Utilities & Maintenance		126,281	6.0%	368	436	-15.6%	4.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 111,970	5.3%	\$ 326	\$ 376	-13.2%	4.3%
School Management		\$ 111,970	5.3%	\$ 326	\$ 376	-13.2%	4.3%
Principals & Assistant Principals		87,075	4.1%	254	300	-15.4%	3.3%
School Office		24,895	1.2%	73	76	-4.6%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%